

Summary of ISO Capital Expenditure Forecast - Incentive Projects

(\$000)

| PIN | Project Title | Order # | High/ Low | OD | Project Total (ISO & non-ISO) | | | | ISO Portion | | | |
|--------------|--|-----------|-----------|---------------|-------------------------------|---------------|---------------|----------------|----------------|---------------|---------------|----------------|
| | | | Voltage | | Prior | 2025 | 2026 | Total | Prior | 2025 | 2026 | Total |
| 08169 | Colorado River Substation Expansion (CRSE) | | | | | | | | | | | |
| 08169 | Colorado River Substation: Installation of the 2nd AA 1120MVA 500/220kV transformer bank | 902519003 | High | Nov-21 | - | - | - | - | - | - | - | - |
| 08169 | Total CRSE | | | | - | - | - | - | - | - | - | - |
| 06902 | Calcite Substation (formerly Jasper; part of South of Kramer) | | | | | | | | | | | |
| 06902 | Calcite Substation (SCE Funded): Construct new Calcite 220kV Substation (switching station) to interconnect the Ord Mountain gen-tie and the Sorrel I Solar Farm gen-tie | 900295954 | High | Jun-28 | 4,987 | 3,345 | 26,387 | 34,719 | 4,987 | 3,345 | 26,387 | 34,719 |
| 06902 | Total Calcite | | | | 4,987 | 3,345 | 26,387 | 34,719 | 4,987 | 3,345 | 26,387 | 34,719 |
| 06420 | West of Devers | | | | | | | | | | | |
| 06420 | Rebuild Devers-El Casco & El Casco-San Bernardino 220 kV lines with 2B-1590 ACSR on double circuit towers | 901460764 | High | May-21 | - | 100 | - | 100 | - | 100 | - | 100 |
| 06420 | Condemnation | 802120834 | High | Oct-25 | 6,798 | 300 | - | 7,098 | 6,798 | 300 | - | 7,098 |
| 06420 | Total West of Devers | | | | 6,798 | 400 | - | 7,198 | 6,798 | 400 | - | 7,198 |
| 06092 | Alberhill System | | | | | | | | | | | |
| 06092 | Licensing Phase - Site Selection, PEA/Application Preparation, Environmental Surveys and CPUC Licensing Review. | 800063633 | High | Dec-29 | 34,474 | 8,981 | 20,895 | 64,349 | 18,064 | 4,706 | 10,949 | 33,719 |
| 06092 | Alberhill Real Properties Acquisition | 800796373 | High | Dec-29 | 84 | - | 10,998 | 11,082 | 41 | - | 5,389 | 5,430 |
| 06092 | Alberhill-Serrano 500kV: Form the Alberhill-Serrano 500 kV line by looping the existing Serrano-Valley 500 kV line into Alberhill Sub. | 900502072 | High | Dec-29 | 201 | - | 426 | 627 | 201 | - | 426 | 627 |
| 06092 | Alberhill-Valley 500kV: Form the Alberhill-Valley 500 kV line by looping the existing Serrano-Valley 500 kV line into Alberhill Substation | 900502073 | High | Dec-29 | 41 | - | 317 | 358 | 41 | - | 317 | 358 |
| 06092 | Total Alberhill System | | | | 34,800 | 8,981 | 32,636 | 76,417 | 18,348 | 4,706 | 17,081 | 40,135 |
| 07546 | Eldorado-Lugo-Mohave Upgrade | | | | | | | | | | | |
| 07546 | ELMSC Real Properties Acquisition | 801648460 | High | May-22 | - | - | - | - | - | - | - | - |
| 07546 | Eldorado Sub: Upgrade Terminal Equipment | 901056467 | High | May-25 | 32,851 | 5,993 | - | 38,844 | 32,851 | 5,993 | - | 38,844 |
| 07546 | Lugo Sub: Upgrade Terminal Equipment and | 901056468 | High | May-25 | 49,635 | (3,440) | - | 46,195 | 49,635 | (3,440) | - | 46,195 |
| 07546 | Mohave Sub:Install CBs, Disc.&series cap | 901490550 | High | Nov-24 | - | 7,693 | - | 7,693 | - | 7,693 | - | 7,693 |
| 07546 | Mid-Line Cap:Inst cap on Eldor Lugo T/L | 901624163 | High | Apr-24 | - | 9,505 | - | 9,505 | - | 9,505 | - | 9,505 |
| 07546 | Inst Eldo-Lug-Mhve Series Caps at Ludlow | 901826564 | High | Jul-24 | - | 10,178 | - | 10,178 | - | 10,178 | - | 10,178 |
| 07546 | Eldorado-Mohave T/L: Instal OPGW, splice | 901904770 | High | Dec-21 | - | 143 | - | 143 | - | 143 | - | 143 |
| 07546 | Lugo-Mohave T/L(CA): Instal OPGW, splice | 901904772 | High | May-25 | 36,744 | 370 | - | 37,114 | 36,744 | 370 | - | 37,114 |
| 07546 | Lugo-Mohave T/L(NV): Instal OPGW, splice | 901904773 | High | May-25 | 2,434 | 5 | - | 2,439 | 2,434 | 5 | - | 2,439 |
| 07546 | Eldorado-Lugo T/L(CA): Clear infractions | 901904774 | High | May-25 | 5,807 | 5 | - | 5,812 | 5,807 | 5 | - | 5,812 |
| 07546 | Lugo-Mohave_Socal Gas Pipeline AC Mtgtn | 904539746 | High | Jun-26 | 442 | 59,500 | 3,332 | 63,307 | 442 | 59,500 | 3,332 | 63,274 |
| 07546 | Potential Change Orders | 7546-1 | High | May-25 | - | - | 377 | 377 | - | - | 377 | 377 |
| 07546 | Total Eldorado-Lugo-Mohave Upgrade | | | | 127,912 | 89,952 | 3,709 | 221,606 | 127,912 | 89,952 | 3,709 | 221,573 |

Summary of ISO Capital Expenditure Forecast - Incentive Projects (\$000)

| PIN | Project Title | Order # | High/ Low | OD | Project Total (ISO & non-ISO) | | | | ISO Portion | | | |
|--------------|---|-----------|-----------|---------------|-------------------------------|---------------|----------------|----------------|---------------|---------------|----------------|----------------|
| | | | Voltage | | Prior | 2025 | 2026 | Total | Prior | 2025 | 2026 | Total |
| 07555 | Mesa Substation | | | | | | | | | | | |
| 07555 | Build new Mesa 230/66/16 kV substation. Install an L90 relay, since an L90 relay is being added at Walnut Substation. | 900959223 | High | Dec-19 | - | - | - | - | - | - | - | - |
| 07555 | Mesa: Upgrade Mesa from a 230/66/16kV substation to a 500/230/66/16kV substation | 902178838 | High | May-22 | - | 1,300 | - | 1,300 | - | 1,300 | - | 1,300 |
| 07555 | Mira Loma 500kV T/L: Install (1) L90 relay. Install (2) SEL-411L relays. Install (2) RFL-9745 channels. | 902472308 | High | May-22 | - | - | - | - | - | - | - | - |
| 07555 | FIP- Landscaping/Habitat Restoration | 903814003 | High | Dec-25 | - | 2,808 | - | 2,808 | - | 2,808 | - | 2,808 |
| 07555 | Total Mesa Substation | | | | - | 4,108 | - | 4,108 | - | 4,108 | - | 4,108 |
| 05450 | Riverside Transmisison Riability Project (RTRP) | | | | | | | | | | | |
| 05450 | Mira Loma-Vista No. 1 220 kV T/L: Engineer and construct approximately 10 miles of new line | 800062516 | High | Oct-29 | 11,449 | - | - | 11,449 | 11,449 | - | - | 11,449 |
| 05450 | WILDLIFE (FORMERLY JURUPA 5057-5001): Engineer, design, a 220kV Interconnection Facility to loop the existing Mira Loma–Vista | 800062777 | High | Oct-29 | 6,984 | - | - | 6,984 | 6,984 | - | - | 6,984 |
| 05450 | RTRP-Real Property | 801979678 | High | Dec-22 | - | - | - | - | - | - | - | - |
| 05450 | Vista Sub: Upgrade the line protection on the existing | 901487150 | High | Oct-29 | 4 | 9 | 190 | 203 | 4 | 9 | 190 | 203 |
| 05450 | Mira Loma Sub: Upgrade line protection on the existing | 901487151 | High | Oct-29 | 4 | 10 | 140 | 154 | 4 | 10 | 140 | 154 |
| 05450 | Mira Loma-Vista No. 1 220kV T/L UG: Engineer and construct approximately 2 miles of new 220kV underground double circuit line. | 902220349 | High | Oct-29 | 8,657 | 42,278 | 128,895 | 179,830 | 8,657 | 42,278 | 128,895 | 179,830 |
| 05450 | MIRA LOMA-VISTA NO.1 Subtation | 903112093 | High | Oct-29 | 1,636 | 122 | 23,131 | 24,889 | 1,636 | 122 | 23,131 | 24,889 |
| 05450 | WILDLIFE -Sub SCE -CAISO Controlled facilities | 903112254 | High | Oct-29 | 891 | 205 | 1,999 | 3,095 | 891 | 205 | 1,999 | 3,095 |
| 05450 | ACQ: RTRP FIP PROJE | 802386271 | High | Oct-29 | 99 | 20,000 | 16,000 | 36,099 | 99 | 20,000 | 16,000 | 36,099 |
| 05450 | Total Riverside Transmisison Riability Project | | | | 29,724 | 62,624 | 170,355 | 262,703 | 29,724 | 62,624 | 170,355 | 262,703 |
| 08575 | Mesa-Del Amo-Serrano 500kV Upgrade | | | | | | | | | | | |
| | Serrano Substation: Install an appropriate number of 500 kV transmission structures including insulator/hardware assemblies and appropriate number of spans of conductor needed to equip the newly formed Del Amo - Serrano 500 kV Line into Serrano Substation | 904192914 | High | Dec-33 | 1,350 | 3,000 | 4,000 | 8,350 | 1,350 | 3,000 | 4,000 | 8,350 |
| 08575 | | | | | | | | | | | | |
| 08600 | New Lugo 3AA 500/230 kV Transformer Bank | | | | | | | | | | | |
| 08600 | New Lugo 3AA 500/230 kV Bank | 904187434 | High | Dec-27 | 84 | 130 | 260 | 474 | 84 | 130 | 260 | 474 |
| 08610 | Kramer-Victor 115 kV to 230 kV Rebuild | | | | | | | | | | | |
| 08610 | Kramer-Victor 230 kV No. 3 line | 904220880 | High | Jun-33 | 509 | 700 | 1,260 | 2,469 | 509 | 700 | 1,260 | 2,469 |
| 08631 | Lugo-Victor 230 kV Lines Reconductor | | | | | | | | | | | |
| | Lugo-Victor No. 1 Reconductor approximately 10.8 miles of existing Lugo-Victor No. 2 230 lines with a high temperature low sag (HTLS) conductor | 904267127 | High | Dec-26 | 31 | 8,969 | 5,000 | 14,000 | 31 | 8,969 | 5,000 | 14,000 |
| 08631 | Lugo-Victor No.2: Reconductor approximately 10.8 miles of existing Lugo-Victor No. 2 230 lines with a high temperature low sag (HTLS) conductor. | 904413132 | High | Dec-26 | 24 | 3,376 | 10,600 | 14,000 | 24 | 3,376 | 10,600 | 14,000 |

Summary of ISO Capital Expenditure Forecast - Incentive Projects
(\$000)

| | | | High/ Low | | Project Total (ISO & non-ISO) | | | | ISO Portion | | | |
|---|--|-----------|-----------|--------|-------------------------------|---------|---------|---------|-------------|---------|---------|---------|
| PIN | Project Title | Order # | Voltage | OD | Prior | 2025 | 2026 | Total | Prior | 2025 | 2026 | Total |
| 08631 | Lugo-Victor No.3: Reconductor approximately 10.8 miles of existing Lugo-Victor No. 3 230 lines with a high temperature low sag (HTLS) conductor. | 904413133 | High | Dec-26 | 145 | 1,105 | 7,750 | 9,000 | 145 | 1,105 | 7,750 | 9,000 |
| | Lugo-Victor No.4: Reconductor approximately 10.8 miles of existing Lugo-Victor No. 4 230 lines with a high temperature low sag (HTLS) conductor. | | High | Dec-26 | 139 | 1,061 | 2,150 | 3,350 | 139 | 1,061 | 2,150 | 3,350 |
| 08631 | | 904413134 | | | | | | | | | | |
| 08631 | Total Lugo-Victor 230 kV Lines Reconductor | | | | 339 | 14,511 | 25,500 | 40,350 | 339 | 14,511 | 25,500 | 40,350 |
| Total Incentive Transmission Projects | | | | | 206,504 | 187,751 | 264,106 | 658,395 | 190,052 | 183,477 | 248,552 | 622,080 |
| Total Incentive Transmission Projects (Closing by Dec 2026) | | | | | 135,049 | 108,971 | 29,209 | 273,262 | 135,049 | 108,971 | 29,209 | 273,230 |